

Exhibit C.7 - Prenatal Caseload History and Projections

Historical Monthly Caseload									Projections						
	FY 02-03	FY 03-04	FY 04-05	FY 05-06			FY 06-07			FY 07-08			FY 08-09		
				Traditional	Expansion	Total Prenatal	Traditional	Expansion	Total Prenatal	Traditional	Expansion	Total Prenatal	Traditional	Expansion	Total Prenatal
July		347	0	835	24	859	933	165	1,098	1,071	193	1,264	1,628	225	1,853
August		284	157	818	34	852	952	186	1,138	1,138	204	1,342	1,644	229	1,873
September		212	221	848	46	894	931	211	1,142	1,137	204	1,341	1,660	233	1,893
October	183	148	254	857	58	915	945	246	1,191	1,197	201	1,398	1,677	237	1,914
November	374	105	337	863	65	928	959	247	1,206	1,220	205	1,425	1,694	241	1,935
December	485	69	430	880	74	954	945	239	1,184	1,294	202	1,496	1,711	245	1,956
January	552	34	516	939	100	1,039	935	232	1,167	1,342	205	1,547	1,728	249	1,977
February	597	12	606	927	104	1,031	956	226	1,182	1,392	208	1,600	1,745	253	1,998
March	637	0	729	898	108	1,006	981	203	1,184	1,444	211	1,655	1,762	257	2,019
April	705	0	791	885	126	1,011	946	208	1,154	1,498	214	1,712	1,780	261	2,041
May	531	0	816	874	133	1,007	980	198	1,178	1,554	217	1,771	1,798	265	2,063
June	405	0	809	903	157	1,060	1,017	190	1,207	1,612	221	1,833	1,816	269	2,085
Average Monthly Caseload	497	101	472	877	86	963	957	213	1,170	1,325	207	1,532	1,720	247	1,967
Annual Growth		-79.7%	367.3%	85.8%	-	104.0%	9.1%	147.7%	21.5%	38.5%	-2.8%	30.9%	29.8%	19.3%	28.4%
Adjustments ¹										0	7	7	0	19	19
Final Caseload with Adjustments	497	101	472			963			1,170	1,325	214	1,539	1,720	266	1,986
Annual Growth	-	-79.7%	367.3%			104.0%			21.5%	38.5%	0.5%	31.5%	29.8%	24.3%	29.0%

¹ Adjustment for SB 07-097. See narrative for details.

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FY 07-08 Projection									
	Prior Month Traditional Caseload	Traditional Base Growth ¹	Traditional Monthly Change	Traditional Prenatal Actuals/ Projection	Prior Month Expansion Caseload	Expansion Base Growth ²	Expansion Monthly Change	Expansion Prenatal Actuals/ Projection	FY 07-08 Total Prenatal Caseload (Pre-adjustments)
July	1,017	5.3%	54	1,071	190	1.6%	3	193	1,264
August	1,071	6.3%	67	1,138	193	5.7%	11	204	1,342
September	1,138	-0.1%	(1)	1,137	204	0.0%	0	204	1,341
October	1,137	5.3%	60	1,197	204	-1.5%	(3)	201	1,398
November	1,197	1.9%	23	1,220	201	2.0%	4	205	1,425
December	1,220	6.1%	74	1,294	205	-1.5%	(3)	202	1,496
January	1,294	3.7%	48	1,342	202	1.6%	3	205	1,547
February	1,342	3.7%	50	1,392	205	1.6%	3	208	1,600
March	1,392	3.7%	52	1,444	208	1.6%	3	211	1,655
April	1,444	3.7%	54	1,498	211	1.6%	3	214	1,712
May	1,498	3.7%	56	1,554	214	1.6%	3	217	1,771
June	1,554	3.7%	58	1,612	217	1.6%	4	221	1,833
Average Monthly		3.9%	50	1,325		1.3%	3	207	1,532
Annual Growth				38.5%				-2.8%	30.9%
* Bold denotes forecast									
FY 08-09 Projection									
	Prior Month Traditional Caseload	Traditional Base Growth ¹	Traditional Monthly Change	Traditional Prenatal Projection	Prior Month Expansion Caseload	Expansion Base Growth ²	Expansion Monthly Change	Expansion Prenatal Projection	FY 08-09 Total Prenatal Caseload (Pre-adjustments)
July	1,612	1.0%	16	1,628	221	1.6%	4	225	1,853
August	1,628	1.0%	16	1,644	225	1.6%	4	229	1,873
September	1,644	1.0%	16	1,660	229	1.6%	4	233	1,893
October	1,660	1.0%	17	1,677	233	1.6%	4	237	1,914
November	1,677	1.0%	17	1,694	237	1.6%	4	241	1,935
December	1,694	1.0%	17	1,711	241	1.6%	4	245	1,956
January	1,711	1.0%	17	1,728	245	1.6%	4	249	1,977
February	1,728	1.0%	17	1,745	249	1.6%	4	253	1,998
March	1,745	1.0%	17	1,762	253	1.6%	4	257	2,019
April	1,762	1.0%	18	1,780	257	1.6%	4	261	2,041
May	1,780	1.0%	18	1,798	261	1.6%	4	265	2,063
June	1,798	1.0%	18	1,816	265	1.6%	4	269	2,085
Average Monthly		1.0%	17	1,720		1.6%	4	247	1,967
Annual Growth				29.8%				19.3%	28.4%

¹ The traditional prenatal forecast for the remainder of FY 07-08 is based on growth experienced between May and November 2007, during which caseload increased by an average of 3.7% per month. The FY 08-09 traditional prenatal forecast assumes that monthly growth will moderate to 1.0% per month, which is based on average growth in FY 06-07.

² The expansion prenatal caseload forecast for the remainder of FY 07-08 is based on growth experienced between July 2006 and December 2007, during which caseload increased by an average of 1.6% per month.