

COLORADO TRANSPORTATION FINANCE AND IMPLEMENTATION PANEL

**October 27, 2008
CDOT Headquarters Auditorium
4201 E. Arkansas Avenue
10 a.m. – 3 p.m.**

DRAFT AGENDA

- I. **Welcome and Introductions** – Transportation Co-Chairs Doug Aden, Cary Kennedy and Bob Tointon
- II. **Opening Comments** – Russ George, CDOT Executive Director
- III. **Transit and Policy Options Working Group Update** – Jennifer Finch
- IV. **Overview of Panel Outreach Activities To-Date** – Carla Perez and Peter Kenney
 - a. Suggested messages, communication tools, options for consideration
 - b. Spin off meetings generated
 - c. Participants and Comments
- V. **Working Lunch**
- VI. **Working toward Panel Recommendations**
 - a. Framework for options
 - i. \$1.5 billion investment recommendation
 - ii. Federal, state, local, regional, P3 options
 - b. Financial Outlook at State and Federal level – Cary Kennedy
- VII. **How Can Panel Help Advance the Discussion**
 - a. Set context for debate: Public doesn't believe we have a problem
 - b. Present real facts: degree of problem, pictures, financial projections and specific implications
 - c. Present real options: areas to focus and revenue options
 - d. VMT Study Update
- VIII. **Next Meeting – November 13, 2008**
- IX. **Close**