

Exhibit D - Summary of Request by Eligibility Category

FY 07-08				FY 08-09						
Eligibility Category	Caseload	Per Capita	Total	Eligibility Category	Caseload	% Change	Per Capita	% Change	Total	% Change
Adults 65 and Older (OAP-A)	35,858	\$19,839.66	\$711,410,429	Adults 65 and Older (OAP-A)	36,278	1.17%	\$20,570.15	3.68%	\$746,243,872	4.90%
Disabled Adults 60 to 64 (OAP-B)	6,127	\$15,819.30	\$96,924,842	Disabled Adults 60 to 64 (OAP-B)	6,216	1.45%	\$16,173.50	2.24%	\$100,534,453	3.72%
Disabled Individuals to 59 (AND/AB)	49,626	\$12,540.18	\$622,318,993	Disabled Individuals to 59 (AND/AB)	50,058	0.87%	\$12,759.50	1.75%	\$638,714,942	2.63%
Categorically Eligible Low-Income Adults (AFDC-A)	43,878	\$4,315.64	\$189,361,588	Categorically Eligible Low-Income Adults (AFDC-A)	41,667	-5.04%	\$4,513.59	4.59%	\$188,067,836	-0.68%
Expansion Adults	8,151	\$2,536.96	\$20,678,733	Expansion Adults	9,629	18.13%	\$2,663.93	5.00%	\$25,650,944	24.05%
Breast and Cervical Cancer Program	274	\$24,600.35	\$6,740,496	Breast and Cervical Cancer Program	301	9.85%	\$24,550.26	-0.20%	\$7,389,627	9.63%
Eligible Children (AFDC-C/BC-C)	197,535	\$1,789.52	\$353,492,842	Eligible Children (AFDC-C/BC-C)	192,948	-2.32%	\$1,860.25	3.95%	\$358,932,383	1.54%
Foster Care	17,333	\$3,479.70	\$60,313,576	Foster Care	18,657	7.64%	\$3,634.90	4.46%	\$67,816,292	12.44%
Baby Care Program - Adults	5,678	\$9,350.50	\$53,092,128	Baby Care Program - Adults	6,028	6.16%	\$9,559.27	2.23%	\$57,623,279	8.53%
Non-Citizens	3,842	\$13,800.87	\$53,022,949	Non-Citizens	3,738	-2.71%	\$14,500.12	5.07%	\$54,201,435	2.22%
Partial Dual Eligibles	14,131	\$1,357.32	\$19,180,269	Partial Dual Eligibles	15,068	6.63%	\$1,399.37	3.10%	\$21,085,702	9.93%
TOTAL	382,433	TF	\$2,186,536,845	TOTAL	380,588	-0.48%	TF		\$2,266,260,765	3.65%
Total Funds include Upper Payment Limit Financing and financing bills. Caseload is non-retroactive.		GF	\$669,096,764	Total Funds include Upper Payment Limit Financing and financing bills. Caseload is non-retroactive.			GF		\$705,746,738	5.48%
		GFE	\$343,900,000			GFE		\$343,900,000		0.00%
		CF	\$0			CF		\$0		0.00%
		CFE	\$79,207,256			CFE		\$82,706,646		4.42%
		FF	\$1,094,332,825			FF		\$1,133,907,381		3.62%