

Schedule 9 A					
Cash Fund Status for: Commercial Swine Feeding Operations Cash Fund 19R					
C.R.S. Citation: C.R.S. 25-7-138 (6)					
	Actual 05-06	Actual 06-07	Estimate 07-08	Request 08-09	Projected 09-10
Beginning Balance	\$0	\$0	\$35,814	\$45,741	\$55,668
Exempt Revenue	\$0				
Non-Exempt Revenue	\$0	\$58,813	\$56,229	\$56,229	\$56,229
Total Expenditures	\$0	\$22,999	\$46,302	\$46,302	\$46,302
Ending Balance	\$0	\$35,814	\$45,741	\$55,668	\$65,595
Reserves Increase/Decrease	\$0	\$35,814	\$9,927	\$9,927	\$9,927
Fee Levels					
	Actual 05-06	Actual 06-07	Estimate 07-08	Request 08-09	Projected 09-10
Per anniomal fee - based on working capacity of facility	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07
Cash Fund Reserve Balance					
	Actual 05-06	Actual 06-07	Estimate 07-08	Request 08-09	Projected 09-10
Uncommitted Fee Reserve Balance (total reserve balance minus exempt assets and previously appropriated funds; calculated based on % of revenue from fees)	\$0	\$35,814	\$45,741	\$55,668	\$65,595
Target/Alternative Fee Reserve Balance (amount set in statute or 16.5% of total expenses)	\$0	\$3,795	\$7,640	\$7,640	\$7,640
Excess Uncommitted Fee Reserve Balance	\$0	\$32,019	\$38,101	\$48,028	\$57,955
Statutory Deadline for Complying with the Target/Alternative Reserve Balance				June 30, 2009	
Cash Fund Narrative Information					
Purpose/Background of Fund	Enforcement of the statute that requires that all housed commercial swine feeding operations employ technology to minimize to the greatest extent practicable off-site odor emissions from all aspects of its operations, including odor from its swine confinement structures, manure and composting storage sites, and odor and aerosol drift from land application equipment and sites.				
Fee Sources	Housed commercial swine feeding operations, assessed on a per animal basis.				

Schedule 9 A			
Cash Fund Status for: Commercial Swine Feeding Operations Cash Fund 19R			
C.R.S. Citation: C.R.S. 25-7-138 (6)			
Non-Fee Sources	None		
Long Bill Groups Supported by Fund	Air Quality Control Division, House Commercial Swine Feeding Operation		
Statutory or Other restriction on Use of Fund	C.R.S. 25-7-138 for enforcement of odor emissions from these facilities. The facilities must manage waste production, storage and removal in order to mitigate emissions and odors.		
Revenue Drivers	Number of facilities paying fee and their working capacity of animals.		
Expenditure Drivers	Routine expenditures are inspections, enforcement and contracts with local agencies to enforce requirements.		
Assessment of Potential for Compliance	Good - The fund was in compliance at June 30, 2002, and is projected to remain in compliance.		
Action	X Already in Compliance <input type="checkbox"/> Statute Change ¹ <input type="checkbox"/> Planned Fee Reduction ¹		
	<input type="checkbox"/> Planned One-time Expenditure(s) ¹ £ Planned Ongoing Expenditure(s) ¹		
	£Waiver ²		
1. If plan is needed to meet compliance deadline, attach Form 9.B.			
2. If pursuing a waiver, attach Form 9.C.			
Cash Fund Expenditure Line Item Detail and Change Requests			
Expenditures under \$200,000			