

Schedule 9.B
Compliance Plan for Emergency Medical Services Fund 409

C.R.S. Citation :	25-3-603
Action:	Planned, Ongoing Expenditures
Plan Description:	Historically, the annual spending in this fund has exceeded its annual revenue. Lower expenditures for FY 2004-05 and FY2005-06 were an anomaly caused by an unusually high staff turn-over and resulting impact on program operations. Revenue in FY2005-06 and FY 2006-07 was also unusually high. These factors combined to cause a higher than expected ending fund balance for FY2006-07. The Department is requesting a Decision Item that will accelerate the use of the fund balance for emergency medical projects and grants.
Assumptions and Calculations:	See Schedule 9A.

