

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING AMENDMENTS TO THE FEES ASSOCIATED WITH WATER POLLUTION CONTROL, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS.

Prime Sponsors: Representative Becker K.  
Senator Hodge

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/27/15.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.003	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that makes a net zero appropriation adjustment to the Department of Public Health and Environment for FY 2015-16 including a reduction of \$17,600 General Fund and an increase of \$17,600 cash funds from the Water Quality Control Fund. The appropriation clause requires an additional appropriation of \$1,848 cash funds for increased hot springs fees.

**Description of Amendments in This Packet**

**J.003** Staff has prepared amendment **J.003** (attached) to add a provision appropriating a total of \$1,868 cash funds from Water Quality Control Fund to the Department of Public Health and Environment for FY 2015-16.

**Points to Consider**

The bill requires the FY 2016-17 revenue from the increased fees from the construction section be used for compliance assistance activities and prohibits the increased revenue from being used for enforcement staff. It is unclear how the Department will ensure compliance with this statutory requirement.