

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING AMENDMENTS TO THE FEES ASSOCIATED WITH WATER POLLUTION CONTROL.

Prime Sponsors: Representative Becker K.  
Senator Hodge

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Date Prepared: April 8, 2015

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/07/15.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment
L.006	Bill Sponsor amendment - does not changes fiscal impact
L.007	Bill Sponsor amendment - does not changes fiscal impact

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision making a net zero appropriation adjustment to the Department of Public Health and Environment for FY 2015-16 including a reduction of \$17,600 General Fund and an increase of \$17,600 cash funds from Water Quality Control Fund.

**L.006** Bill Sponsor amendment **L.006** (attached) adds legislative declaration language, repeals certain construction sector fees on July 1, 2016, creates new increased construction sector fees on July 1, 2016 for certain new services, and prohibits additional revenue from the increased fees from being used for enforcement activities. Legislative Council Staff and JBC Staff agree this amendment does not change the FY 2015-16 fiscal impact of the bill.

## **HB15-1249**

## **JBC Staff Analysis**

**L.007** Bill Sponsor amendment **L.007** (attached) requires the Department to report to the Joint Budget Committee in addition to the committees of reference. Legislative Council Staff and JBC Staff agree this amendment does not change the fiscal impact of the bill.

**Amendment J.001 should be adopted regardless of whether L.006 and L.007 are adopted.**

### **Points to Consider**

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None.