

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING DISCLOSURE OF INFORMATION FOR ASSET RECOVERY, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Coram
Senator Hodge

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/28/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Business Affairs and Labor Committee Report (01/29/15) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$532,752 total funds including \$233,358 from the Judgement Debtor Disclosure Fund to the Department of Labor and Employment and \$299,394 from the Judicial Stabilization Cash Fund to the Judicial Department in FY 2015-16. The current fiscal impact of the bill requires only \$506,753 cash funds.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to change the existing clause to appropriate a total of \$506,753 for FY 2015-16, including \$190,026 cash funds from the Judgment Debtor Disclosure Fund to the Department of Labor and Employment and \$316,727 cash funds from Judicial Stabilization Cash Fund to the Judicial Department. This provision also states that the appropriation is based on the assumption that the Departments will require an additional 7.0 FTE. The provision also reappropriates \$6,180 from the amount appropriated

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JBC Staff Analysis

to the Department of Labor and Employment to the Governor's Office of Information Technology.

Points to Consider

None.