

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING LIMITED ACCESS BY PRIVATE CHILD PLACEMENT AGENCIES TO RECORDS RELATING TO CHILD ABUSE OR NEGLECT FOR PURPOSES OF ENSURING SAFE PLACEMENTS FOR FOSTER CHILDREN, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Singer
Senator Hill

JBC Analyst: Robin Smart
Phone: 303-866-4955
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/22/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes a clause appropriating a total of \$37,138 General Fund to the Department of Human Services for FY 2015-16 for use by the Division of Child Welfare for the following purposes:

General Fund Appropriation H.B. 15-1248	
Personal Services (0.4 FTE)	\$20,538
TRAILS Enhancements	16,600
TOTAL	\$37,138

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2015-16 based on the March 2015 Legislative Council Staff revenue forecast. The budget package allocates a total of \$18.5

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million General Fund to be available to fund 2015 legislation. If the full \$18.5 million is not used to fund legislation, it will remain in the General Fund reserve.