

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF A TRIBUTARY GROUNDWATER MONITORING NETWORK IN THE SOUTH PLATTE RIVER ALLUVIAL AQUIFER.

Prime Sponsors: Reps. Saine and Arndt
Senator Marble

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/13/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$60,000 cash funds from the Colorado Water Conservation Board (CWCB) Construction Fund to the Department of Natural Resources for FY 2015-16.

Points to Consider

Future Fiscal Impact

This bill includes a provision authorizing the use of General Fund to implement a tributary groundwater monitoring network in the event that CWCB Construction Fund revenues are insufficient to do so. However, it is unlikely that General Fund will be required at any point for this bill given the relatively small amount required. The CWCB Construction Fund is a large cash fund with substantial annual revenues and cash flow, averaging \$64.5 million over the past three years, which should be more than adequate support the appropriation in FY 2015-16 and future years.