

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE RELEASE OF INFORMATION RELATED TO CRITICAL INCIDENTS THAT OCCUR IN FACILITIES OPERATED BY THE DIVISION OF YOUTH CORRECTIONS.

Prime Sponsors: Reps. Esgar and Lee  
Senator Lambert

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/12/15.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Judiciary Committee Report (03/05/15) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

According to the Legislative Council Staff Fiscal Note, the bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** for this purpose. However, the Committee may wish to consider if the provisions of the bill will increase workload beyond what can be accomplished within existing appropriations. Receiving requests, redacting information, conducting analysis, and creating reports concerning incidents in Division of Youth Corrections' facilities may be tasks that can be fulfilled without adding staff.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$14,404 General Fund to the Department of Human Services for FY 2015-16. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE.

**Points to Consider**

*General Fund Impact*

The general appropriations bill for FY 2015-16 has not yet been introduced. This bill requires a General Fund appropriation of \$14,404 for FY 2015-16, reducing the amount of General Fund available for other existing programs.