

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE INTERAGENCY FARM-TO-SCHOOL GRANT PROGRAM.

Prime Sponsors: Representative Winter  
Senator Crowder

JBC Analyst: Megan Davisson  
Phone: 303-866-2061  
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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/06/15.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment
L.002/J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$950,000 General Fund to the Department of Public Health and Environment for FY 2015-16. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.7 FTE to implement the act.

**L.002 and J.002**

Bill Sponsor amendment **L.002** (attached) reduces the required annual appropriation for the Interagency Farm-to-School Grant Program from \$950,000 to \$500,000. Legislative Council Staff and JBC Staff agree that L.002 does change the fiscal impact of the bill by reducing the number of grants the Department is required to administer and reduces the associated administrative costs to \$27,063 (excludes centrally appropriated costs) and 0.5 FTE.

## HB15-1088

## JBC Staff Analysis

Staff has prepared amendment **J.002** (attached) to add a provision appropriating a total of \$500,000 General Fund to the Department of Public Health and Environment for FY 2015-16. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.5 FTE to implement the act.

**If amendment L.002 is adopted, then J.002 should be adopted and J.001 should not be adopted.**

### Points to Consider

#### *General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2015-16 based on the March 2015 Legislative Council Staff revenue forecast. The budget package allocates a total of \$18.5 million General Fund to be available to fund 2015 legislation. If the full \$18.5 million is not used to fund legislation, it will remain in the General Fund reserve.