

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO PROTECT OLDER COLORADANS, AND, IN CONNECTION THEREWITH, ADDING ADDITIONAL PERSONS WHO ARE REQUIRED TO REPORT THE ABUSE OR EXPLOITATION OF SENIOR CITIZENS.

Prime Sponsors: Representative Danielson  
Senator Todd

JBC Analyst: Kevin Neimond  
Phone: 303-866-2061  
Date Prepared: March 24, 2015

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/19/15.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Public Health Care and Human Services Committee Report (02/20/15) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$30,002 General Fund to the Department Human Services for FY 2015-16. The moneys are to be used to fund counties to manage the increased caseload created by this bill. Additionally, moneys are to cover the costs associated with online training for professional persons added by this bill that are required to report abuse or exploitation of a person 70 years of age or older.

**Points to Consider**

---

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2015-16 based on the March 2015 Legislative Council Staff revenue forecast. The budget package allocates a total of \$18.5 million General Fund to be available to fund 2015 legislation. If the full \$18.5 million is not used to fund legislation, it will remain in the General Fund reserve.