

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE PROGRAM FOR TEEN PREGNANCY AND DROPOUT PREVENTION.

Prime Sponsors: Reps. Coram and Danielson  
Senator Roberts

JBC Analyst: Eric Kurtz  
Phone: 303-866-4952  
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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/27/15.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Legislative Council Staff agrees that the Fiscal Note dated 01/27/15 did not account for the fact that some of the costs and savings associated with this program will be built into the Long Bill for FY 2015-16, because the program sunsets pursuant to the provisions in Section 24-34-104, C.R.S., which allow for a one-year wind down period. Also, the federal medical assistance percentage (FMAP) needs to be updated for more recent information. The average Medicaid FMAP for state FY 2015-16 will be 50.79 percent.

Overall, the reauthorization/expansion of the program is still expected to reduce General Fund expenditures, but for FY 2015-16 the incremental difference from the appropriations in the Long Bill will be a slight increase in General Fund expenditures.

<b>Fiscal Impact of HB 15-1079</b>				
	Total	General Fund	Certified Public Expenditures	Federal Funds
LCS Fiscal Note dated 1/27/15	\$2,332,218	(\$69,986)	\$0	\$2,402,204
Adjustment for correct FMAP rate	<u>0</u>	<u>(1,712)</u>	<u>0</u>	<u>1,712</u>
Revised fiscal impact of reauthorizing/expanding	\$2,332,218	(\$71,698)	\$0	\$2,403,916
Appropriations that will be included in Long Bill	<u>(32,118)</u>	<u>107,842</u>	<u>(30,026)</u>	<u>(109,934)</u>
<b>Incremental change from the Long Bill</b>	<b>\$2,300,100</b>	<b>\$36,144</b>	<b>(\$30,026)</b>	<b>\$2,293,982</b>

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision adjusting the Long Bill for FY 2015-16 to increase total funds by \$2,300,100 for the Department of Health Care Policy and Financing, including an increase of \$36,144 General Fund, a decrease of \$30,026 cash funds from certified public expenditures, and an increase of \$2,293,982 federal funds.

**Points to Consider**

*General Fund Impact*

The general appropriations bill for FY 2015-16 has not yet been introduced. This bill requires a General Fund appropriation of \$36,144 for FY 2015-16, reducing the amount of General Fund available for other existing programs.