

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING RETALIATION AGAINST A PROSECUTOR, AND IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative McCann
Senator Martinez Humenik

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/17/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that contains a five year sentencing clause as required by Section 2-2-703, C.R.S. The clause makes the following statutory appropriations to the Department of Corrections for FY 2015-16 through FY 2019-20. Because the state currently places additional offenders in private prisons and private prisons have substantial excess capacity, the clause does not include an appropriation for capital construction costs.

Fiscal Year	Statutory General Fund Appropriation to the Department of Corrections
FY 2015-16	\$0
FY 2016-17	22,068
FY 2017-18	22,068
FY 2018-19	22,068
FY 2019-20	5,076
Total	\$71,280

Points to Consider

Future Fiscal Impact

Although this bill would not require a General Fund appropriation for FY 2015-16, it requires General Fund appropriations totaling \$71,280 for FY 2016-17 through FY 2019-20.