

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING FETAL ALCOHOL SPECTRUM DISORDERS, AND, IN CONNECTION THEREWITH, RECREATING THE FETAL ALCOHOL SPECTRUM DISORDERS COMMISSION AS A COMMISSION UNDER THE DEPARTMENT OF HUMAN SERVICES, CONTINUING THE COMMISSION, AND AUTHORIZING THE PRELIMINARY SCREENING OF JUVENILES IN THE JUVENILE JUSTICE SYSTEM AND CHILDREN IN THE DEPENDENCY AND NEGLECT SYSTEM FOR POSSIBLE EXPOSURE TO FETAL ALCOHOL.

Prime Sponsors: Representative McCann
Senator Newell

JBC Analyst: Carolyn Kampman
Phone: 303-866-2061
Date Prepared: March 10, 2015

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/29/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$16,013 General Fund to the Department of Human Services for FY 2015-16. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.2 FTE.

Points to Consider

General Fund Impact

The general appropriations bill for FY 2015-16 has not yet been introduced. This bill requires a General Fund appropriation of \$16,013 for FY 2015-16, reducing the amount of General Fund available for other existing programs.