

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO RAISE THE LEVEL OF POSTSECONDARY AND WORKFORCE READINESS THAT COLORADO STUDENTS DEMONSTRATE UPON GRADUATION FROM HIGH SCHOOL, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Kraft-Tharp and Wilson  
Sens. Hill and Heath

JBC Analyst: Craig Harper  
Phone: 303-866-2061  
Date Prepared: April 23, 2015

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/17/15.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Education Committee Report (02/25/15), the House Appropriations Committee Report (04/17/15), and amendments adopted in the House on second reading (04/17/15) made changes to the bill, however, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates a total of \$211,903 General Fund for FY 2015-16, including \$118,969 to the Department of Labor and Employment and \$92,934 to the Department of Education. This provision also states that the appropriation is based on the assumption that the Department of Labor and Employment will require an additional 1.0 FTE and the Department of Education will require an additional 0.7 FTE to implement the act. The provision also reappropriates \$20,000 of the funds provided to the Department of Labor and Employment to the Governor's Office of Information Technology to provide information technology services to the Department of Labor and Employment.

**Points to Consider**

---

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2015-16 based on the March 2015 Legislative Council Staff revenue forecast. The budget package allocates a total of \$18.5 million General Fund to be available to fund 2015 legislation. If the full \$18.5 million is not used to fund legislation, it will remain in the General Fund reserve.