

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE RESPITE CARE TASK FORCE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Landgraf  
Senator Aguilar

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Date Prepared: April 22, 2015

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/09/15.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The reengrossed bill and the Senate State, Military, and Veterans’ Affairs Committee Report (04/22/15) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$16,000 cash funds from the Respite Care Task Force Fund to the Department of Human Services for FY 2015-16. The moneys are to be used for the direct and indirect costs associated with supporting the Respite Care Task Force.

**Points to Consider**

*Related Budget Information*

The FY 2015-16 Long Bill includes an appropriation of \$125,000 General Fund for the Department of Human Services to contract for an external study concerning respite care.