

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE RESPITE CARE TASK FORCE.

Prime Sponsors: Representative Landgraf
Senator Aguilar

JBC Analyst: Kevin Neimond
Phone: 303-866-2061
Date Prepared: April 8, 2015

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/09/15.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Public Health Care and Human Services Committee Report (03/31/15) includes amendments to the bill. As it relates to the fiscal status of the bill, the amendments indicate that the Respite Care Task Force will be funded by gifts, grants, and donations deposited in the Respite Care Task Force Fund. Furthermore, the Department of Human Services will notify Legislative Council Staff when it has received adequate moneys from gifts, grants, and donations for the direct and indirect costs of the Respite Care Task Force. Legislative Council Staff and JBC Staff agree that the committee amendments no longer necessitate a General Fund appropriation for FY 2015-16, as is outlined in the 03/09/15 fiscal note. Instead, the Department should be authorized to expend moneys from the Respite Care Task Force Fund, created via the committee amendments.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$16,000 cash funds from the Respite Care Task Force Fund to the Department of Human Services for FY 2015-16. The moneys are to be used for the direct and indirect costs associated with supporting the Respite Care Task Force.

Points to Consider

None.