

\$50,000 annually. CDPHE has 0.3 FTE assigned to manage the pilot project and has received \$23,244 in funding from the Environmental Protection Agency's Prevention Partnership Grant and \$27,616 in gifts, grants, and donations in FY 2013-14. Six of the drop boxes have funding commitments through the first half of FY 2014-15 and five have funding commitments through FY 2013-14.

State Revenue

CDPHE has identified about \$50,000 in potential gifts, grants, and donations to fund the program. This amount includes \$12,300 in pledges in from the Summit County Water Quality District, Tri-County Health Department, Centennial Water and Sanitation District, Aurora Water and the Bear Creek Watershed Association in FY 2014-15, as well as \$37,000 that the department expects to request from the Consortium for Reducing Prescription Drug Abuse. This fiscal note assumes that \$50,000 in revenue is needed each fiscal year for minimum program viability.

State Expenditures

The CDPHE is expected to have expenditures of approximately \$50,000 in FY 2014-15 to establish and administer the Household Medication Take-Back Program. These costs include payments to contractors to maintain and service the collection boxes. These costs will be paid from the Household Medication Take-Back Cash Fund contingent upon receipt of sufficient gifts, grants, and donations or General Fund appropriations to the cash fund from the General Assembly.

Effective Date

The bill takes effect August 6, 2014, if the General Assembly adjourns on May 7, 2014, as scheduled, and no referendum petition is filed.

State Appropriations

The bill requires an appropriation of \$50,000 to the CDPHE from the Household Medication Take-Back Cash Fund in FY 2014-15.

State and Local Government Contacts

Personnel

Public Health and Environment

Treasury