

State Revenue

CDPHE has identified about \$50,000 in potential gifts, grants, and donations to fund the program. This amount includes \$12,300 in pledges in from the Summit County Water Quality District, Tri-County Health Department, Centennial Water and Sanitation District, Aurora Water and the Bear Creek Watershed Association in FY 2014-15, as well as \$37,000 that the department expects to request from the Consortium for Reducing Prescription Drug Abuse. To expand the size of the existing pilot program with additional locations outside the Denver metro area, this fiscal note assumes that \$68,000 in revenue from gifts, grants, and donations is needed each fiscal year for minimum program viability.

State Expenditures

The CDPHE requires approximately \$68,000 in FY 2014-15 to establish and administer the Household Medication Take-Back Program to pay contractors to maintain and service the collection boxes. These costs will be paid from the Household Medication Take-Back Cash Fund contingent upon receipt of sufficient gifts, grants, and donations or General Fund appropriations to the cash fund from the General Assembly.

Effective Date

The bill takes effect August 6, 2014, if the General Assembly adjourns on May 7, 2014, as scheduled, and no referendum petition is filed.

State Appropriations

The bill requires an appropriation of \$68,000 to the CDPHE from the Household Medication Take-Back Cash Fund in FY 2014-15.

In addition, because the program is anticipated to receive \$49,300 in gifts, grants, and donations, an appropriation of \$18,700 in General Fund to the Household Medication Take-Back Cash Fund is required if the General Assembly chooses to fully fund the program.

State and Local Government Contacts

Personnel

Public Health and Environment

Treasury