

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING AN INCREASE IN THE NUMBER OF JUDGES FOR THE EIGHTEENTH JUDICIAL DISTRICT, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Kagan  
Senator Guzman

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/10/14.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House adopted an Appropriations Committee Report (dated 01/24/14) which added an appropriation clause to the bill and amended the bill title accordingly. The appropriation clause (described below) is consistent with the attached Legislative Council Staff fiscal note.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None.	

**Current Appropriations Clause in Bill**

The bill includes provisions that appropriate a total of \$837,824 General Fund and 8.8 FTE to the Judicial Department for FY 2014-15, including \$751,474 for the judges and court staff (including associated capital outlay), and \$86,350 for the Office of the State Public Defender.

**Points to Consider**

*General Fund Impact*

The general appropriations bill for FY 2014-15 has not yet been introduced. This bill requires a General Fund appropriation of \$837,824 for FY 2014-15, reducing the amount of General Fund available for other existing programs.