

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING FUNDING TO MAINTAIN THE INFRASTRUCTURE FOR THE DIGITAL TRUNKED RADIO SYSTEM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Duran
Senator Lambert

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/26/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Appropriations Committee Report (04/04/14) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$3.5 million General Fund to the Public Safety Communications Trust Fund for both FY 2013-14 and FY 2014-15. These moneys are further appropriated to the Governor’s Office of Information Technology for the replacement of legacy radio equipment and hardware at Digital Trunked Radio System (DTRS) tower sites.

Points to Consider

General Fund Impact

1. The Joint Budget Committee (JBC) has proposed a budget package for FY 2013-14 and FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2013-14 budget package the \$3,500,000 General Fund appropriation required by this bill.

HB14-1203**JBC Staff Analysis**

2. The Joint Budget Committee (JBC) has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates all but approximately \$7.5 million of General Fund revenues projected to be available. The JBC has included as part of its FY 2014-15 budget package a \$3,500,000 General Fund appropriation for implementation of this bill.