

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING FUNDING TO MAINTAIN THE INFRASTRUCTURE FOR THE DIGITAL TRUNKED RADIO SYSTEM.

Prime Sponsors: Representative Duran
Senator Lambert

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/26/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment J.001 (attached) to add a provision appropriating \$3.5 million General Fund to the Public Safety Communications Trust Fund for both FY 2013-14 and FY 2014-15. These moneys are further appropriated to the Governor’s Office of Information Technology for the replacement of legacy radio equipment and hardware at Digital Trunked Radio System (DTRS) tower sites.

Points to Consider

General Fund Impact

- The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2013-14 based on the December 2013 Office of State Planning and Budgeting revenue forecast. The supplemental budget package allocates all but approximately \$0.7 million of General Fund revenues projected to be available; under current law, this \$0.7 million will be

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transferred to the Colorado Water Conservation Board Construction Fund. The JBC has included as part of its FY 2013-14 supplemental budget package a \$3,500,000 General Fund appropriation for implementation of this bill.

2. The general appropriations bill for FY 2014-15 has not yet been introduced. This bill requires a General Fund appropriation of \$3,500,000 for FY 2014-15, reducing the amount of General Fund available for other existing programs.