



these duties, at a cost of \$7,982. The bill will also increase the average length of inspection time for the 284 licensed tanning facilities in the state. The department will be responsible for publishing notice of these changes in statewide newspapers at a cost of \$840. In subsequent years, DPHE may experience minimal workload increases as a result of reviewing the additional documentation from each tanning facility and monitoring compliance, which can be accomplished within existing appropriations.

<b>Table 1. Expenditures Under HB 14-1054</b>		
<b>Cost Components</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
Personal Services	\$7,982	
FTE	0.1	
Newspaper Publications	\$840	
Centrally Appropriated Costs*	\$3,264	
<b>TOTAL</b>	<b>\$12,086</b>	

\* Centrally appropriated costs are not included in the bill's appropriation.

**Department of Law.** The Department of Law will assist DPHE if the State Board of Health chooses to promulgate rules. This increase in workload is expected to be minimal and will not require new appropriations.

**Centrally appropriated costs.** Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. The centrally appropriated costs subject to this policy are estimated in the fiscal note for informational purposes and summarized in Table 1.

<b>Table 2. Centrally Appropriated Costs Under HB 14-1054*</b>		
<b>Cost Components</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
Employee Insurance (Health, Life, Dental, and Short-term Disability)	\$458	
Supplemental Employee Retirement Payments	\$554	
Indirect Costs	\$2,252	
<b>TOTAL</b>	<b>\$3,264</b>	

\*More information is available at: <http://colorado.gov/fiscalnotes>

**Appropriations**

The bill requires an appropriation to the DPHE in FY 2014-15 of \$8,822 from the Artificial Tanning Device Education Cash Fund and an allocation of 0.1 FTE.

**Effective Date**

This bill takes effect upon signature of the Governor, or upon becoming law without his signature.

**State and Local Government Contacts**

Judicial      Law      Public Health and Environment      Regulatory Agencies