

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE ESTABLISHMENT OF A GRANT PROGRAM UNDER THE "COLORADO WATER QUALITY CONTROL ACT" TO REPAIR WATER INFRASTRUCTURE IMPACTED BY A NATURAL DISASTER, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Young  
Senator Jones

JBC Analyst: Megan Davisson  
Phone: 303-866-2061  
Date Prepared: May 1, 2014

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/12/14.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (04/16/14) increased the appropriation to the Natural Disaster Grant Fund from \$12.0 million to \$17.0 million in FY 2014-15.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.006	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes a provision which appropriates \$17.0 million General Fund to the Natural Disaster Grant Fund in FY 2014-15. The bill continuously appropriates moneys in the Natural Disaster Grant Fund to the Department of Public Health and Environment.

**Description of Amendments in This Packet**

**J.006** Staff has prepared amendment **J.006** (attached) to add 1.0 FTE to the existing clause.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package, as

**HB14-1002****JBC Staff Analysis**

amended by General Assembly action on the Long Bill (H.B. 14-1336) and the capital construction transfer bill (H.B. 14-1342), allocates all but approximately \$7.9 million of General Fund revenues projected to be available. The JBC has included as part of its FY 2014-15 budget package a \$17.0 million General Fund appropriation for implementation of this bill.