

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING FUNDING PUBLIC SCHOOLS BASED ON THE CALCULATION OF AVERAGE DAILY MEMBERSHIP.

Prime Sponsors: Representative Priola

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/15/14.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Education Committee Report (04/23/14) amends the bill to delay school districts' implementation of the bill for one year. Legislative Council Staff and JBC Staff agree that the amendment changes the fiscal impact of the bill in FY 2015-16 and FY 2016-17 but that the amendment does not change the fiscal impact of the bill or the necessary appropriation in FY 2014-15 because it does not change the Department of Education's responsibilities in FY 2014-15. While Legislative Council Staff and JBC Staff agree that the amendment changes the fiscal impact of the bill in FY 2015-16 and FY 2016-17, detailed information on the impact of the amendment is not available at this time.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$933,103 General Fund and 2.0 FTE to the Department of Education for FY 2014-15. Pursuant to direction from the Chairmen of the Appropriations Committees, this amendment includes

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a provision to access the \$20.0 million General Fund that has been set aside in the Joint Budget Committee's FY 2014-15 budget package to fund 2014 legislation.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates \$20.0 million General Fund to be available to fund 2014 legislation; if the full \$20.0 million is not used to fund legislation, it will be credited to the Controlled Maintenance Trust Fund.