

**STATE  
FISCAL IMPACT**

**Drafting Number:** LLS 14-0110  
**Prime Sponsor(s):** Rep. Murray

**Date:** January 10, 2014  
**Bill Status:** House SVMA  
**Fiscal Analyst:** Lauren Schreier (303-866-3523)

**SHORT TITLE:** DESIGNATE KINGCUP CACTUS AS STATE CACTUS

Fiscal Impact Summary*	FY 2014-2015	FY 2015-2016
State Revenue		
State Expenditure	<u>at least \$1,100</u>	
Cash Funds	at least \$1,100	
FTE Position Change		
<b>Appropriation Required:</b> None.		

\* This summary shows changes from current law under the bill for each fiscal year.

**Summary of Legislation**

This bill designates the kingcup cactus as the state cactus of Colorado. The kingcup cactus is native to Colorado, grows well at elevation, and is widely cultivated for its flowers.

**State Expenditures**

**This bill increases cash fund expenditures by \$1,100 and will increase state agency workload by a minimal amount.** The Legislature publishes brochures that are made available to people visiting the State Capitol. Once the existing supply of brochures is exhausted, Legislative Council staff will redesign the state symbols and emblems brochure to include the newly designated state cactus. A state plaque recognizing the kingcup cactus as the official state cactus will also be installed with other plaques honoring state symbols and emblems in the exhibition area of Mr. Brown’s attic. Design and plaque costs are anticipated to total \$1,100 and will be paid from the Capitol Building Trust Fund. Fees collected from the sale of souvenirs at the Capitol gift shop. If there are insufficient funds from this source, supplemental funds may be provided from the Legislative Department Cash Fund.

**Other costs.** The addition of new state symbols, such as the one proposed by this bill, will eventually require a redesign of the State Capitol brochure, at a cost estimated to be between \$2,550 to \$5,100. This cost is not considered to be directly related to this bill, but rather is a cumulative effect from various bills addressing new state symbols. Any costs for redesigning the brochure will be addressed through the annual budget process.

***Other state agencies.*** The Colorado State Archives is required to obtain a photo of the kingcup cactus and place it on their website. The Colorado State Archives must also attend a meeting of the State Emblems and Symbols Committee. This work can be accomplished within existing appropriations. The Department of Natural Resources anticipates that the kingcup cactus may become more popular for rock garden hobbyists, cactus collectors, and/or scientific studies and thus need to be monitored more closely. However, the Department of Natural Resources believes at this time the potential workload increase can be managed within existing appropriations.

**Effective Date**

The bill takes effect August 6, 2014, if the General Assembly adjourns on May 7, 2014, as scheduled, and no referendum petition is filed.

**State and Local Government Contacts**

Legislative Council

Natural Resources

Personnel and Administration