

Assumptions. The fiscal note assumes that a social worker will be hired and assigned to each of the state's eight detention centers (Adams, Gilliam, Marvin W. Foote, Mount View, Platte Valley, Grand Mesa, Pueblo and Spring Creek Youth Centers). Costs are based on hiring social workers on June 1, 2014.

Office of the State Public Defender. Personal services costs are based on a monthly salary of \$3,834 for each of the 8.0 FTE social workers. Standard operating costs of \$950 and one-time capital outlay costs of \$4,703 per FTE are also included.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. The centrally appropriated costs subject to this policy are estimated in the fiscal note for informational purposes and summarized in Table 2. Leased space for 3.0 FTE are included for locations where existing office space is at capacity.

Table 2. Centrally Appropriated Costs Under HB14-1023*		
Cost Components	FY 2014-15	FY 2015-16
Employee Insurance (Health, Life, Dental, and Short-term Disability)	\$58,354	\$58,354
Supplemental Employee Retirement Payments	28,525	31,837
Leased Space for 3.0 FTE	26,226	26,226
TOTAL	\$113,105	\$116,417

*More information is available at: <http://colorado.gov/fiscalnotes>

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2014-15, the Office of the State Public Defender in the Judicial Department is appropriated \$455,983 General Fund and allocated 8.0 FTE.

State and Local Government Contacts

Judicial