



**State Expenditures**

The bill will increase state General Fund expenditures by \$5,983 and 0.1 FTE in FY 2014-15 and \$7,567 and 0.1 FTE each year thereafter. Increased costs are for member reimbursement and administrative and staffing expenses. FY 2014-15 reimbursement expenses are prorated due to the bill's effective date. These costs are detailed below and displayed in Table 1.

<b>Cost Components</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
Personal Services and Operating	\$4,399	\$4,399
FTE	0.1 FTE	0.1 FTE
Member Expense Reimbursement	1,584	3,168
<b>TOTAL</b>	<b>\$5,983</b>	<b>\$7,567</b>

Commission members serve without compensation but receive reimbursement for expenses. The fiscal note assumes each members would claim an average of \$88 in expenses per meeting. Based on this estimate, total expense reimbursement is estimated at \$3,168, based on four meetings per year. Due to the bill's effective date, the fiscal note assumes that the commission will only meet twice in FY 2014-15.

Although a representative of CDOT will be required to serve as a non voting advisor to the commission, the fiscal note assumes that this requirement can be absorbed within existing resources and will not require additional appropriations.

**Effective Date**

The bill takes effect August 6, 2014, if the General Assembly adjourns on May 7, 2014, as scheduled, and no referendum petition is filed.

**State Appropriations**

For FY 2014-15, this bill requires a General Fund appropriation of \$5,983 to the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance cash fund and an allocation of 0.1 FTE. These moneys should be subsequently appropriated from the cash fund to the CDOT.

**State and Local Government Contacts**

Local Affairs  
Regional Transportation District

Transportation  
Cities and Counties