

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A RECODIFICATION OF THE LAWS GOVERNING RESERVED PARKING FOR PERSONS WITH DISABILITIES, AND IN CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS.

Prime Sponsors: Representative Primavera  
Senator Todd

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Date Prepared: May 1, 2014

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/28/14.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Appropriations Committee Report (04/04/14), adopted by the House on Second Reading, added an appropriation clause to the bill and does not change the fiscal impact of the bill. The Senate Transportation Committee Report (04/22/14) and the Senate Finance Committee Report (05/01/14) include amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides \$84,147 total funds, including \$66,689 General Fund, to the Department of Revenue for FY 2014-15. Of this amount, \$80,027 is for the purchase of additional identifying license plates and \$4,120 is for programming of the Colorado State Titling and Registration System (CSTARS). The provision also reappropriates the \$4,120 to the Governor's Office of Information Technology to perform the programming work for the Department of Revenue. The appropriation also accesses \$66,689 General Fund of set-aside moneys.

**Points to Consider**

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*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates \$20.0 million General Fund to be available to fund 2014 legislation; if the full \$20.0 million is not used to fund legislation, it will be credited to the Controlled Maintenance Trust Fund.