

*Colorado Legislative Council Staff Fiscal Note*

**STATE and LOCAL  
FISCAL IMPACT**

<b>Drafting Number:</b> LLS 14-0836	<b>Date:</b> February 20, 2014
<b>Prime Sponsor(s):</b> Rep. Primavera Sen. Hodge	<b>Bill Status:</b> House Public Health Care and Human Services
	<b>Fiscal Analyst:</b> Josh Abram (303-866-3561)

**SHORT TITLE:** GRANT PROGRAM TO TRAIN HIGH SCHOOL STUDENTS IN CPR

<b>Fiscal Impact Summary*</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
<b>State Revenue</b>	Potential Gifts, Grants, or Donations	
<i>State Transfers</i>		
General Fund	(\$300,000)	
Cash Funds	\$300,000	
<b>State Expenditures</b>	<b><u>\$300,000</u></b>	<b><u>\$300,000</u></b>
General Fund		
Cash Funds	\$300,000	\$300,000
<b>FTE Position Change</b>	0.25 FTE	0.25 FTE
<b>Appropriation Required:</b> \$300,000 - Cash Funds - Colorado Department of Education (FY 2014-15)		

\* This summary shows changes from current law under the bill for each fiscal year. Transfers and diversions result in no net change to state revenue. Parentheses indicate a decrease in funds.

**Summary of Legislation**

This bill creates a grant program in the Colorado Department of Education (CDE) to provide funding for public high schools that provide hands-on training for students in cardiopulmonary resuscitation (CPR) and the use of an automated external defibrillator (AED). Beginning September 1, 2014, a LEP may apply for grants for students in any grade from ninth to twelfth. The State Board of Education (SBE) is required to adopt rules for the program which must include:

- a process by which a LEP may apply for and receive a grant;
- the number and amount of each grant and whether grant moneys will be awarded in the order that grant applications are received or through some other method; and
- procedures for monitoring grant recipients and ensuring accountability.

The bill creates the School Cardiopulmonary Resuscitation and Automated External Defibrillator Training Fund, and transfers \$300,000 to the fund from the General Fund. The new fund may also receive other appropriations, or funds from private or public gifts, grants, or donations. Money in the fund is subject to annual appropriations. The CDE's administrative expenses in any fiscal year are limited to two percent of any moneys transferred or appropriated to the fund.

**State Revenue**

The bill permits the CDE to seek, accept, and expend gifts, grants, or donations from private or public sources for the grant program. No amount of donations has been identified.

**State transfers.** On the effective date, the bill transfers \$300,000 from the General Fund to the School Cardiopulmonary Resuscitation and Automated External Defibrillator Training Fund.

**State Expenditures**

***This bill increases state expenditures by \$300,000 in FY 2014-15 and FY 2015-16. Of this total, administrative expenses are \$10,145 and .25 FTE in both fiscal years.*** Total costs are detailed below and displayed in Table 1.

<b>Table 1. Expenditures Under HB SB 14-015</b>		
<b>Cost Components</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
Personal Services and Administration	\$10,145	\$10,145
FTE	.25	.25
CPR and AED Training Grants	289,855	289,855
<b>TOTAL</b>	<b>\$300,000</b>	<b>\$300,000</b>

**Program administration.** The SBE will establish program rules, create application procedures, identify eligible participants, provide technical assistance, award grants, track and evaluate grant recipients, and ensure accountability. The CDE will have administrative expenses of \$10,145 and .25 FTE beginning with FY 2014-15.

**CPR and AED grants.** The program will award around \$290,000 in total grants beginning with FY 2014-15; however, the total amount of new grants is dependant on the total amount appropriated for the program by the General Assembly, or received from private or public donations.

**Centrally appropriated costs.** Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. Centrally appropriated costs are not included in the bill's appropriation. The centrally appropriated costs subject to this policy are estimated in the fiscal note for informational purposes and summarized in Table 2.

<b>Table 2. Centrally Appropriated Costs Under HB 14-1276*</b>		
<b>Cost Components</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>
Employee Insurance (Health, Life, Dental, and Short-term Disability)	\$1,522	\$1,522
Supplemental Employee Retirement Payments	698	779
<b>TOTAL</b>	<b>\$2,220</b>	<b>\$2,301</b>

\*More information is available at: <http://colorado.gov/fiscalnotes>

### **School District Impact**

Local education providers who participate in the program will receive training grant awards to provide hands-on training in CPR and AED to students.

Under current law, school districts and BOCES may submit estimates of fiscal impacts within seven days of a bill's introduction. As of the date of this fiscal note, no summaries of fiscal impacts were submitted by districts or BOCES for this bill. If summaries of fiscal impacts are submitted by districts or BOCES in the future, they will be noted in subsequent revisions to the fiscal note and posted at this address: <http://www.colorado.gov/lcs>

### **Technical or Mechanical Defects**

Section 22-1-129(4) of the bill permits the CDE to expend no more than two percent of the moneys annually appropriated or transferred to the fund to offset the costs incurred in implementing the new grant program; however, this indirect rate is insufficient to cover the department's fixed costs to establish the new program, or the ongoing administrative cost to run the program.

The bill transfers \$300,000 from the General Fund to the School CPR and AED Training Grant Fund to allow the CDE to administer the program and award grants. This fiscal note estimates the fixed administrative cost of the bill at \$10,724 and .25 FTE. If the General Assembly transfers and appropriates \$300,000 for the program and the department is held to an indirect rate of two percent, only \$6,000 is available for administrative purposes.

### **Effective Date**

The bill takes effect August 6, 2014, if the General Assembly adjourns on May 7, 2014, as scheduled, and no referendum petition is filed.

### **State Appropriations**

This bill contains an appropriation clause. For FY 2014-15, the bill appropriates \$300,000 from the School Cardiopulmonary Resuscitation and Automated External Defibrillator Training Fund to the Colorado Department of Education.

### **State and Local Government Contacts**

Education