

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CONTINUATION OF THE BREAST AND CERVICAL CANCER PREVENTION AND TREATMENT PROGRAM.

Prime Sponsors: Representative Primavera  
Sens. Aguilar and Crowder

JBC Analyst: Eric Kurtz  
Phone: 303-866-4952  
Date Prepared: March 21, 2014

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/20/14.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment
J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$7,006,802 and 1.0 FTE, including \$2,424,017 cash funds from the Breast and Cervical Cancer Prevention and Treatment Fund and \$4,582,785 from federal funds, consistent with the fiscal impact identified in the Revised Legislative Council Staff Fiscal Note dated 03/20/14.

**J.002** Bill Sponsor amendment **J.002** (attached) eliminates a statute requiring an appropriation from the Department of Public Health and Environment to transfer tobacco tax moneys to the Department of Health Care Policy and Financing for breast and cervical cancer treatment. In the reauthorized version of the breast and cervical cancer program, the financing would all come from specialty license plate fees and a balance in the Breast and Cervical Cancer

## HB14-1045

## JBC Staff Analysis

Prevention and Treatment Fund that accumulated in prior years. Eliminating the required transfer from the Department of Public Health and Environment to the Department of Health Care Policy and Financing allows the tobacco tax money to be spent on purposes of the Prevention, Early Detection, and Treatment Fund. In addition to removing the statutory requirement for the appropriation, the amendment adjusts the FY 2014-15 Long Bill to repurpose the \$936,982 for breast and cervical cancer screening rather than treatment.

Amendments **J.001** and **J.002** address different issues, and so if **J.002** is adopted the bill still needs the appropriations contained in **J.001**.

### Points to Consider

---

None.