

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE ADVANCED INDUSTRIES WORKFORCE DEVELOPMENT PROGRAM.

Prime Sponsors: Reps. Lee and Foote
 Senator Todd

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Phone: 303-866-2061
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/26/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision to the House Business, Labor, Economic, and Workforce Development Committee report appropriating \$546,359 General Fund and 1.2 FTE to the Department of Labor and Employment for FY 2014-15 to create and administer the Advanced Industries Workforce Development Program. Pursuant to direction from the Chairmen of the Appropriations Committees, this amendment includes a provision to access the \$20.0 million General Fund that has been set aside in the Joint Budget Committee’s FY 2014-15 budget package to fund 2014 legislation. If amendment **J.001** is adopted, amendment **J.002** should not be adopted.

J.002 Bill Sponsor amendment **J.002** (attached) adds a provision to the House Business, Labor, Economic, and Workforce Development Committee report to reduce the appropriation of moneys in the Advanced Industries line item in the Governor’s Office of Economic Development by \$546,359 General Fund in the FY 2014-15 Long Bill and appropriate a like

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amount of General Fund and 1.2 FTE to the Department of Labor and Employment to create and administer the Advanced Industries Workforce Development Program. If amendment **J.002** is adopted, amendment **J.001** should not be adopted.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates \$20.0 million General Fund to be available to fund 2014 legislation; if the full \$20.0 million is not used to fund legislation, it will be credited to the Controlled Maintenance Trust Fund.