

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE AMOUNT OF A DRIVER’S LICENSE FEE THAT A RURAL COUNTY CLERK AND RECORDER MAY RETAIN WHEN ISSUING A DRIVER’S LICENSE, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS.

Prime Sponsors: Representative Vigil  
Senator Steadman

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/10/14.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Appropriations Committee Report (04/23/14), adopted by the House on Second Reading, added an appropriations clause to the bill and does not change the fiscal impact. In addition, the Senate Transportation Committee Report (04/28/14), includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides \$67,856 total funds to the Department of Revenue for FY 2014-15. Of this amount, \$61,264 General Fund is appropriated to the Division of Motor Vehicles and \$6,592 cash funds from the Colorado State Titling and Registration Account of the Highway Users Tax Fund is appropriated to reprogram the Department's computer systems. The \$6,592 is further appropriated to the Governor's Office of Information Technology to perform the programming work for the Department of Revenue. In addition, the provision accesses \$61,264 General Fund for FY 2014-15 of set-aside moneys to fund 2014 legislation.

**Points to Consider**

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*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates \$20.0 million General Fund to be available to fund 2014 legislation; if the full \$20.0 million is not used to fund legislation, it will be credited to the Controlled Maintenance Trust Fund.