

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE AMOUNT OF A DRIVER’S LICENSE FEE THAT A RURAL COUNTY CLERK AND RECORDER MAY RETAIN WHEN ISSUING A DRIVER’S LICENSE.

Prime Sponsors: Representative Vigil
Senator Steadman

JBC Analyst: Viktor Bojilov
Phone: 303-866-2061
Date Prepared: April 14, 2014

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/10/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$67,856 total funds to the Department of Revenue for FY 2014-15. Of this amount, \$61,264 General Fund is appropriated to the Division of Motor Vehicles and \$6,592 cash funds from the Colorado State Titling and Registration Account of the Highway Users Tax Fund is appropriated to reprogram the Department's computer systems. In addition, the \$6,592 is further appropriated to the Governor's Office of Information Technology to perform the programming work for the Department of Revenue. Pursuant to direction from the Chairmen of the Appropriations Committees, this amendment includes a provision to access the \$20.0 million General Fund that has been set aside in the Joint Budget Committee’s FY 2014-15 budget package to fund 2014 legislation to cover the \$61,264 General Fund appropriation.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates \$20.0 million General Fund to be available to fund 2014 legislation; if the full \$20.0 million is not used to fund legislation, it will be credited to the Controlled Maintenance Trust Fund.