

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE DELIVERY OF PROCUREMENT TECHNICAL ASSISTANCE SERVICES.

Prime Sponsors: Reps. Ryden and Gardner  
Sens. Todd and Grantham

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/21/14.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2014-15. The FY 2014-15 Long Bill appropriation includes \$220,000 General Fund for this purpose.

**Points to Consider**

*Legislative Authority*

Is it necessary to “continuously appropriate” moneys in the Procurement Technical Assistance Cash Fund? This method of funding economic development activities essentially moves expenditures off budget, and thus expenditures are not reported or accounted for through the budget process.

*Future Fiscal Impact*

The Procurement Technical Assistance Cash Fund will receive a transfer of \$220,000 General Fund from FY 2015-16 through FY 2019-20.