

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE DELIVERY OF PROCUREMENT TECHNICAL ASSISTANCE SERVICES.

Prime Sponsors: Reps. Ryden and Gardner
Sens. Todd and Grantham

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/27/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) adds a provision appropriating \$220,000 General Fund to the Procurement Technical Assistance Cash Fund for FY 2014-15. The bill requires this appropriation to be included for informational purposes. Pursuant to direction from the Chairmen of the Appropriations Committees, this amendment includes a provision to access the \$20.0 million General Fund that has been set aside in the Joint Budget Committee’s FY 2014-15 budget package to fund 2014 legislation. If amendment **J.001** is adopted, amendment **J.002** should not be adopted.

J.002 Staff has prepared amendment **J.002** (attached) with the provision that \$220,000 will be transferred from the General Fund to the Procurement Technical Assistance Cash Fund beginning on July 1, 2015 rather than July 1, 2014, as is articulated in the introduced bill. The FY 2014-15 Long Bill appropriation includes \$220,000 General Fund for this purpose. If amendment **J.002** is adopted, amendment **J.001** should not be adopted.

Points to Consider*General Fund Impact*

1. The Joint Budget Committee has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates \$20.0 million General Fund to be available to fund 2014 legislation; if the full \$20.0 million is not used to fund legislation, it will be credited to the Controlled Maintenance Trust Fund.

Legislative Authority

2. Is it necessary to “continuously appropriate” moneys in the Procurement Technical Assistance Cash Fund? This method of funding economic development activities essentially moves expenditures off budget, and thus expenditures are not reported or accounted for through the budget process.