

**STATE**  
**REVISED FISCAL IMPACT**

(replaces fiscal note dated April 9, 2013)

**Drafting Number:** LLS 13-0789  
**Prime Sponsor(s):** Rep. McCann  
Sen. Hodge

**Date:** April 24, 2013  
**Bill Status:** Senate Health and Human Services  
**Fiscal Analyst:** Bill Zepernick (303-866-4777)

**TITLE:** CONCERNING THE CREATION OF A STATEWIDE YOUTH DEVELOPMENT PLAN, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Fiscal Impact Summary	FY 2013-2014	FY 2014-2015
<b>State Revenue</b>		
<b>State Expenditures</b> General Fund	\$300,000	
<b>FTE Position Change</b>		
<b>Effective Date:</b> Sections 2, 3, 5 through 9, and 12 take effect only if House Bill 13-1117 becomes law, either on July 1, 2013, or the effective date of HB 13-1117, whichever is later. Sections 4, 10, 11, and 13 take effect on July 1, 2013, only if House Bill 13-1117 does not become law.		
<b>Appropriation Summary for FY 2013-2014:</b> See State Appropriations section.		
<b>Local Government Impact:</b> None.		

**Summary of Legislation**

The *reengrossed bill* provides technical assistance grants to community-based organizations under the Tony Grampsas Youth Services program. In addition, the program's board is required to convene a group of interested parties to create a statewide youth development plan to identify key issues and align strategic efforts to achieve positive outcome for all youths. Specifically, the plan must:

- identify initiatives and strategies, organizations, and gaps in coverage that affect youth development outcomes;
- identify services, funding, and partnerships necessary to ensure successful transition to adulthood;
- determine what is necessary in terms of community involvement and development;
- identify existing youth service organizations, including demographics of youths served, current services, and capacity;
- identify successful youth development strategies nationally and in Colorado; and
- create a shared vision for how a strong youth development network can be created and measured.

The plan must include a baseline measure of youth activities, which may include data and resources collected on youth risk behavior such as those contributing to injury and violence; sexual behaviors contributing to unintended pregnancy and sexually transmitted diseases; alcohol, tobacco, and drug use; unhealthy dietary behaviors; and inadequate physical activity. Data may also be used from various state agencies.

The report is required to be completed by September 30, 2014 and biennially thereafter. The report is to be discussed as part of the annual SMART act hearing beginning in January 2015. The bill specifies that the Department of Human Services (DHS) is required to conduct the report if the Tony Grampsas Youth Services Program is transferred from the Department of Public Health and Environment (DPHE) under House Bill 13-1117. If the program is not transferred, the DPHE is responsible for the report.

### **State Expenditures**

**The bill increases General Fund expenditures by \$300,000 in FY 2013-14.** If House Bill 13-1117 becomes law, these costs will be in the DHS; otherwise, they will remain in the DPHE. Additional detail on these costs and other aspects of the bill are provided below.

***Grant funding.*** The bill specifies that \$300,000 is to be used for one grant cycle to provide technical assistance grants to community-based prevention and intervention organizations that work with youths. This grant funding must be used to assist with independent certification of organizations as an evidence-based program for changing youth behaviors and promoting positive youth development outcomes.

***Youth development plan.*** The bill increases workload in the Tony Grampsas Youth Services Program beginning in FY 2013-14 to assist the program's board in creating and updating the statewide youth development plan, including creating measures, conducting outreach with stakeholders and community groups, and other tasks. It is assumed that existing program staff can work with stakeholders to complete the required report and no additional appropriation is required. Other state agencies referenced in the bill can provide data to assist in the development of the youth development plan at no additional cost.

### **State Appropriations**

For FY 2013-14, the bill includes a General Fund appropriation of \$300,000 to the DPHE. If HB 13-1117 becomes law, this appropriation is provided to the DHS instead.

### **Departments Contacted**

Public Health and Environment  
Higher Education  
Human Services

Education  
Health Care Policy and Financing