

**STATE
FISCAL IMPACT**

Drafting Number: LLS 13-0585

Date: February 20, 2013

Prime Sponsor(s): Rep. Rankin

Bill Status: House SVMA

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TITLE: CONCERNING THE REPEAL OF OBSOLETE ENTITIES.

Fiscal Impact Summary	FY 2013-2014	FY 2014-2015
State Revenue		
State Expenditures		
Cash Funds		
Radiation Control Fund	(\$14,246)	(\$14,246)
FTE Position Change	(0.2 FTE)	(0.2 FTE)
Effective Date: August 7, 2013, if the General Assembly adjourns on May 8, 2013, as scheduled, and no referendum petition is filed.		
Appropriation Summary for FY 2013-2014: See State Appropriations section.		
Local Government Impact: None.		

Summary of Legislation

The bill repeals several government entities deemed to be obsolete for various reasons and makes conforming amendments. These entities, which have been deemed obsolete because of significant period of inactivity, lack of appointees, fulfillment of duties, or prior transfer of functions to other entities, include the following:

- Colorado State Official's Compensation Commission (Legislative Branch);
- State Standards and Assessments Development and Implementation Council (Department of Education);
- part of the Division of Local Government (Department of Local Affairs);
- Microenterprise Development Advisory Council (Office of Economic Development and International Trade);
- Gulf War Syndrome Advisory Committee (Department of Public Health and Environment (DPHE));
- Radiation Advisory Committee (DPHE);
- expert panel for the creation of Centennial Care Choices Program (Department of Health Care Policy and Financing); and
- Minerals, Energy, and Geology Policy Advisory Board (Department of Natural Resources).

State Revenue and Expenditures

Repealing the entities identified in the bill will not affect state revenue. Expenditures in DPHE will be reduced by **\$14,246 and 0.2 FTE** in FY 2013-14 and future years as a result of repealing the Radiation Advisory Board. The board is active and meets quarterly, requiring 150 hours of DPHE staff time (0.2 FTE). The source of funds is the Radiation Control Fund.

Expenditures Not Included

Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. The centrally appropriated costs subject to this policy are summarized in Table 1.

Table 1. Expenditures Not Included Under HB13-1139*		
Cost Components	FY 2013-14	FY 2014-15
Employee Insurance (Health, Life, Dental, and Short-term Disability)	(\$1,179)	(\$1,179)
Supplemental Employee Retirement Payments	(874)	(989)
TOTAL	(\$2,053)	(\$2,168)

**More information is available at: <http://colorado.gov/fiscalnotes>*

State Appropriations

For FY 2013-14, the Department of Public Health and Environment requires a reduction in appropriations of \$14,246 cash funds from the Radiation Control Fund and a reduction in staff of 0.2 FTE.

Technical Note

As introduced, the bill repeals the section of statute that lists the functions of the Division of Local Government in the Department of Local Affairs. The intended section for repeal establishes the Statewide Poison Control Oversight Board in DPHE. This issue does not affect the fiscal impact of the bill and will be addressed through an amendment.

Departments Contacted

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|------------------|-------------------|----------------------------------|
| Legislature | Governor | Judicial |
| Education | Natural Resources | Public Health and Environment |
| Local Affairs | Higher Education | Health Care Policy and Financing |
| Military Affairs | Counties | Office of Economic Development |
| Municipalities | | |