

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING INCREASED PENALTIES FOR VIOLATIONS BY OIL AND GAS OPERATORS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Foote
Senator Jones

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/03/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House adopted a second reading amendment making a technical correction to the appropriation clause. Legislative Council Staff and JBC Staff agree that the amendment does not change the fiscal impact of the bill as reflected in the Revised Fiscal Note.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause appropriating the following to the Department of Natural Resources from the Oil and Gas Conservation and Environmental Response Fund for FY 2013-14:

- \$66,290 cash funds and 0.9 FTE for personal services;
- \$15,130 cash funds for operating expenses and to support board meeting costs; and
- \$75,705 cash funds for the purchase of legal services.

The bill also provides \$75,705 reappropriated funds and 0.6 FTE to the Department of Law for additional legal services provided to the Department of Natural Resources in FY 2013-14.

Points to Consider

None.