

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING INCREASED PENALTIES FOR VIOLATIONS BY OIL AND GAS OPERATORS.

Prime Sponsors: Representative Foote
Senator Jones

JBC Analyst: Craig Harper
Phone: 303-866-2061
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/03/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause for FY 2013-14.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating the following amounts to the Department of Natural Resources from the Oil and Gas Conservation and Environmental Response Fund for FY 2013-14:

- \$66,290 cash funds and 1.5 FTE for personal services;
- \$15,130 cash funds for operating expenses and to support board meeting costs; and
- \$75,705 cash funds for the purchase of legal services.

Amendment J.001 also provides \$75,705 reappropriated funds and 0.6 FTE to the Department of Law for additional legal services provided to the Department of Natural Resources in FY 2013-14 associated with the implementation of the bill.

Points to Consider

None.