HB13-1007

JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING RECREATION OF THE EARLY CHILDHOOD AND SCHOOL READINESS LEGISLATIVE COMMISSION.

Prime Sponsors: Representative Peniston
Senator Hudak

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Date Prepared: March 25, 2013

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/06/13.

XXX	**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to *new information or technical issues*
	Update: Fiscal impact has changed due to *amendment adopted* after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Current Appropriations Clause in Bill

The bill does not contain an appropriation clause for FY 2013-14. As reflected in the Legislative Council Staff Revised Fiscal Note, the bill reestablishes the Early Childhood and School Readiness Legislative Commission as an interim legislative committee beginning in the 2013 interim. If the Commission is prioritized by the Legislative Council for FY 2013-14, no appropriation is required. However, if it is not prioritized, an appropriation of $28,397 General Fund and 0.4 FTE is required in FY 2013-14. Pursuant to House and Senate rules, the bill will need to be referred to Legislative Council for this purpose in the second house.

Points to Consider

General Fund Impact

The Joint Budget Committee introduced a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package appropriates all but approximately $8.0 million of General Fund revenues projected to be available, less a statutorily required five percent General Fund reserve. If the Early Childhood and School Readiness Legislative Commission is not prioritized by the Legislative Council, this bill would require a General Fund appropriation of $28,397 and 0.4 FTE for FY 2013-14.