

State Revenue

This bill is expected to increase revenue by \$1,868,591 in FY 2013-14 and \$2,038,464 in FY 2014-15 from increased penalties applied to fraudulent overpayments. Of this, 23 percent will be deposited into the Unemployment Compensation Fund and 77 percent will be deposited into the Unemployment Revenue Fund, as shown in the summary table above.

State Expenditures

This bill is expected to increase one-time expenditures by \$144,564 in FY 2013-14 only, from the Unemployment Revenue Fund. The Division of Unemployment Insurance in the CDLE will update its UI processing systems to incorporate the changes made by this bill. This is expected to be an eight month project requiring 4,640 hours from contract staff at an average of \$30.49 per hour. The division will use 40 hours of legal services to assist with the rule-making required to implement the new provisions. This will be provided by the Department of Law at a rate of \$77.25 per hour, for a one-time total of \$3,090 in FY 2013-14.

State Appropriations

The Department of Labor and Employment requires an appropriation of \$144,564 for FY 2013-14 from the Unemployment Revenue Cash Fund.

Departments Contacted

Labor and Employment

Personnel and Employment