

**FINAL
FISCAL NOTE**

Drafting Number: LLS 13-0407
Prime Sponsor(s): Sen. Morse
 Rep. Waller

Date: July 11, 2013
Bill Status: Signed into Law
Fiscal Analyst: Jessika Shipley (303-866-3528)

TITLE: CONCERNING THE REPEAL DATE OF THE COLORADO COMMISSION ON CRIMINAL AND JUVENILE JUSTICE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Fiscal Impact Summary	FY 2013-2014	FY 2014-2015
State Revenue		
State Expenditures		
General Fund	\$317,664	\$317,664
FTE Position Change	2.6 FTE	2.6 FTE
Effective Date: The bill was signed into law by the Governor and took effect on May 28, 2013.		
Appropriation Summary for FY 2013-2014: See State Appropriations section.		
Local Government Impact: None.		

Summary of Legislation

This bill extends the repeal date of the Colorado Commission on Criminal and Juvenile Justice (CCJJ) from July 1, 2013, to July 1, 2018. It also requires the Office of Legislative Legal Services to provide a staff member to attend CCJJ meetings upon the request of the commission.

Background. The CCJJ was established in 2007 to engage in an evidence-based analysis of the criminal justice system in Colorado and to report annually to the Governor, the General Assembly, and the Chief Justice of the Colorado Supreme Court. The commission consists of 26 voting members and one nonvoting member appointed from various executive branch agencies, the judicial branch, the legislative branch, criminal justice entities, and the public at large. Members of the commission serve without compensation. The CCJJ is staffed by the Division of Criminal Justice (DCJ) within the Colorado Department of Public Safety, with support from the Department of Corrections.

State Expenditures

The CCJJ is currently staffed by 2.5 FTE and a part-time consultant in the DCJ. This level of staffing is expected to continue if the CCJJ is not repealed. The ongoing General Fund cost to the Department of Public Safety for staff is \$255,443 each year. Additionally, the Department of

Corrections provides assistance to the DCJ at an annual cost of \$56,160. Finally, staff support from the Office of Legislative Legal Services is expected to cost \$6,061 and 0.1 FTE each year beginning July 1, 2013.

A number of commission members are employees of various state agencies. Members serve on the commission without compensation. The costs associated with the loss of commission members' time is borne by the departments and does not require an additional appropriation.

Local Government Impact

Some commission members also work for local governments. As with state employees, the cost of allowing members to attend commission meetings is borne by local governments.

State Appropriations

For FY 2013-14, the Department of Public Safety requires a General Fund appropriation of \$255,443 and 2.5 FTE. The Department of Corrections requires a General Fund appropriation of \$56,160. The Legislative Department requires a General Fund appropriation of \$6,061 and 0.1 FTE.

Departments Contacted

Counties
Governor's Office
Judicial

Corrections
Higher Education
Law

District Attorneys
Human Services
Public Safety