

In addition, a staff assistant (0.1 FTE) will spend an average of 10 minutes for each of the 600 bills compiling, scanning, and distributing comments received. This analysis assumes that dissemination of comments will be done electronically. Expenditures include operating costs for staff and capital outlay costs in the first year.

Expenditures Not Included

Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. The centrally appropriated costs subject to this policy are summarized in Table 1.

Table 1. Expenditures Not Included Under HB13-1069*		
Cost Components	FY 2013-14	FY 2014-15
Employee Insurance (Health, Life, Dental, and Short-term Disability)	\$3,328	\$3,328
Supplemental Employee Retirement Payments	1,850	2,093
TOTAL	\$5,178	\$5,421

**More information is available at: <http://colorado.gov/fiscalnotes>*

State Appropriations

Legislative Council Staff requires a General Fund appropriation of \$33,528 and 0.6 FTE for FY 2013-14.

Departments Contacted

Legislative Council Staff