

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING COLLECTION OF A DNA SAMPLE FROM OFFENDERS CONVICTED OF A CLASS 1 MISDEMEANOR IN THE COLORADO CRIMINAL CODE.

Prime Sponsors: Representative Pabon
Senator Morse

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/18/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$585,767 total funds, including \$314,548 General Fund and \$271,219 cash funds from the Offender Identification Fund, and 2.3 FTE for FY 2013-14. Of this amount, \$91,589 General Fund and 0.9 FTE is appropriated to the Judicial Department and \$494,178 total funds, including \$222,959 General Fund and \$271,219 cash funds, and 1.4 FTE is appropriated to the Department of Public Safety.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package allocates all but approximately \$9.0 million of General Fund revenues projected to be available. Pursuant to S.B. 13-236, this \$9.0 million General Fund will be transferred to the Colorado Water Conservation Board

HB13-1251**JBC Staff Analysis**

(CWCB) Construction Fund. This bill requires a General Fund appropriation of \$314,548 for FY 2013-14 and thus will reduce the transfer to the CWCB Construction Fund by that amount.