

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE AUTHORITY OF THE STATE TO ENTER INTO LEASE-PURCHASE AGREEMENTS FOR THE DEPARTMENT OF AGRICULTURE'S OFFICE CONSOLIDATION.

Prime Sponsors: Reps. Fischer and Vigil
Sens. Schwartz and Giron

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/18/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2013-14. [See Points to Consider, Related Budget Information.]

Points to Consider

Related Budget Information

The capital construction section of the FY 2013-14 Long Bill (S.B. 13-230) includes an appropriation of \$2,800,000 cash funds from the Agriculture Management Cash Fund for the Department of Agriculture's office consolidation. This is consistent with the Capital Development Committee's recommendation to the Joint Budget Committee.

Technical Issues

House Bill 13-1234, as introduced, clarifies that the Agriculture Management Cash Fund may be used for expenses related to the Department's office consolidation. However, the Capital Development Committee's recommendation for a Long Bill appropriation reflects the assumption

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that current statutory authority is sufficient to authorize an appropriation from the Agriculture Management Cash Fund to the Department for office consolidation, whether or not H.B. 13-1234 is adopted.