

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING ELIMINATING THE AUTHORITY OF A CONCEALED HANDGUN PERMIT HOLDER TO POSSESS A CONCEALED HANDGUN ON THE CAMPUS OF AN INSTITUTION OF HIGHER EDUCATION.

Prime Sponsors: Representative Levy
Senator Heath

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Phone: 303-866-2061
Date Prepared: February 13, 2013

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/11/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a statutory appropriation of \$19,983 General Fund to the Department of Corrections for operating expenses in FY 2014-15.

J.002 Bill Sponsor amendment **J.002** (attached) exempts this bill from the requirement of section 2-2-703, Colorado Revised Statutes, that the General Assembly make five-year statutory appropriations to cover increased costs to the Department of Corrections for bills that result in a net increase in periods of imprisonment.

Points to Consider*Future Fiscal Impact*

Although this bill does not require a General Fund appropriation for FY 2013-14, it requires a statutory General Fund appropriation of \$19,983 in FY 2014-15. [Amendment J.001 adds this statutory appropriation to the bill. Sponsor amendment J.002 exempts this bill from the requirement for this statutory appropriation.]

Future Budget Processes

Moneys in the Fines Collection Cash Fund are appropriated annually to the Judicial Department for the administrative and personnel costs incurred in collecting restitution, fines, and fees. This bill is anticipated to increase revenues to this fund by less than \$5,000. If the revenues to this fund exceed the annual appropriation, the Department may request an increased appropriation from this fund through the normal budget process.