

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PENALTIES FOR PERSONS WHO DRIVE WHILE UNDER THE INFLUENCE OF ALCOHOL OR DRUGS.

Prime Sponsors: Reps. Waller and Fields

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/13/13.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$12,000 General Fund to the Judicial Department for FY 2013-14, to be allocated to the Office of the State Public Defender for retesting and expert testimony expenses. The amendment also appropriates a total of \$26,367 General Fund to the Department of Corrections for FY 2014-15 and FY 2015-16 to cover the increased correctional facility operational costs anticipated in the first five fiscal years following passage of the bill.

Points to Consider

General Fund Impact

The Joint Budget Committee introduced a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package appropriates all but approximately \$8.0 million of General Fund revenues projected to be available, less a statutorily

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required five percent General Fund reserve. This bill requires a General Fund appropriation of \$12,000 for FY 2013-14.

This bill also requires \$26,367 in statutory appropriations from the General Fund to the Department of Corrections for FY 2014-15 and FY 2015-16. These appropriations reduce the amount of General Fund available for other purposes.